### CP logo - landscape no ppf Report of the Chief Constable to the Chair and Members of the Audit Committee

**2nd October 2020**

**Executive & Presenting Officer: Mrs Joanne Gleeson, Chief Finance Officer**

**Status: For Information**

**Contract Standing Order 10 – Exceptional Situations and Procurement Performance Report**

**1. Purpose**

1.1 Contract standing orders were revised on 22nd November 2012 following the introduction of the Police & Crime Commissioner. Members will recall that an update of the Contract Standing Orders was agreed at the July 2018 meeting of the Audit Committee. Contract Standing Orders state that “Utilisation of Contract Standing Order 10 or failure to follow contract standing orders shall be reported by the CFO of the CC to the Audit Committee”.

* 1. The purpose of this report is to advise the Audit Committee on the use of Contract Standing Order 10 during the period February 2020 to August 2020 and the Procurement Activity and Performance during the period February 2020 to August 2020.

1. **Recommendations**
   1. It is recommended that the Audit Committee note the exceptional situations detailed in Appendix 1.
   2. It is recommended that the Audit Committee note the Procurement Activity and Performance of the Procurement function detailed in Appendix 2.
2. **Background**
   1. Contract Standing Orders reflect both the policies of the Office of the Police & Crime Commissioner for Cleveland and the requirements of current legislation. Their purpose is to provide help and guidance to all members of staff who are involved in supplier negotiations for the provision of goods and services. They are mandatory and as such must be complied with at all times.
   2. Contract Standing Orders regulate the arrangements and procedures for acquiring goods and services. There is an underlying requirement that where such an acquisition is amenable to competitive tender that this mechanism should be employed. This requirement is modified in practice when competitive tendering is not considered either efficient or practical.

3.3 Furthermore there are classes of goods and services which are not amenable to competitive tendering, examples of these would be property rental, water supply and contributions to national bodies supplying services to police forces either individually or as a “community of interest”.

* 1. Contract Standing Order 10 states that “Exceptional situations are those created by external actions and events over which the Force has no control but has an obligation to respond.”
  2. In compliance with Contract Standing Orders it is the practice to report every exceptional circumstance where it appears that the normal requirement to tender has not been followed. Changes to the reporting schedule have taken place to coincide with changes to the accounting reporting timetable. Reports will be submitted for information in the financial year 2020/21 in September and March. The details of exceptional circumstances for this reporting period are listed in Appendix 1.
  3. To provide members of the Audit Committee with a full picture of the Procurement activity in the Force and putting the exception report into context a Procurement Performance report has been provided in Appendix 2.

**4. Implications**

4.1 Finance

All commitments are within existing budgets.

Total Procurement Savings 2019/20 were £405,383.50

Procurement Savings Year to Date 2020/21 (April-August) are £74,784.54

* 1. Legal

Any requests to utilise Contract Standing Order 10 which involve new supplier terms and conditions are discussed and agreed with Legal Services. There are no legal implications arising from the content of this report.

* 1. Diversity & Equal Opportunities

There are no diversity or equal opportunities implications arising from the content of this report.

* 1. Human Rights Act

There are no Human Rights Act implications arising from the content of this report.

* 1. Sustainability

There are no sustainability implications arising from the content of this report.

* 1. Risk

There are no risk implications arising from the content of this report.

**5. Conclusions**

5.1 The details of the exceptional situations listed in Appendix 1 and the Procurement Performance in Appendix 2 not only comply with the process detailed in Contract Standing Orders but represent the Force’s ongoing commitment to greater efficiency and effectiveness.

Claire Wrightson

Head of Procurement and Fleet

**Exceptional Situation – Proprietary Product**

1. **Extension of the Forensic Services Contract for the Force at a cost of £2,568,391 over 3 years with Eurofins**



* 1. The current North east Regional Forensic Service Contract commenced in 2013 for an initial 5 years with an option to extend for a further 2 years which was agreed. The contract expires on the 31st August 2020 and has no formal extensions permitted.

* 1. In 2019 options were explored which included potential extension to the existing contract or going back out to market, however during this period Eurofins experienced a Ransomware attack which tested the resilience of the marketplace. Nationally attention turned to exploring lessons learned and a conclusion was made that the whole marketplace was susceptible to financial distress as a result a recommendation was issued to the NPCC Forensic Market Place Portfolio Board that any planned retendering should not take place at this time as it would compound the instability in the market.
  2. The national strategy for forensics is under development, however the national direction is for Forces to extend this current contractual arrangements. Based on this advice a decision was made to extend the Regional contract with Eurofins for the 7 North East and Yorkshire Forces.
  3. A proposal was sought from Eurofins that offers a 2 year extension plus an option for a further 1 year retaining the current pricing structure for service delivery and a fixed level increase of 2.5% in year 1 remaining fixed for the duration of the extension. The time will be used to explore all future options.
  4. This is proprietary as it is an extension to the existing contract which provides continuity of service whilst aligning to national guidance.

1. **Annual Support and Maintenance for PNLD from for ICT at a cost of £14,443.45 for 12 months from West Yorkshire Police.**
   1. The Police National Legal Database (PNLD) is an online knowledge base of legislation, case law, offence wording and police powers. The website is maintained by West Yorkshire Police on behalf of all Police Forces.

2.2 All Forces contribute to the annual support and maintenance costs which are proprietary as no other Police Force and external agency provide this service and knowledge base.

**3. Annual Support and Maintenance for CycComms for ICT at a cost of £19,885.33 from Geoff Smith Associates.**

3.1 The Home Office funded collaboration a number of years ago for a regional solution for telephone analysis for investigations.

3.2 Support and Maintenance for the application is required to ensure the software is supported and receives upgrades.

* 1. Maintenance of the software can only be provided by Geoff Smith Associates they are the sole provider of this product therefore it is proprietary.

1. **Extension of Modern Slavery Network Support for the OPCC at a cost of £20,000 for 12 months from Robin Brierley Consulting.**
   1. In 2018 the PCC commissioned support for the creation and development of a pilot Anti-slavery Network. The purpose was to bring together key partners to collectively and collaboratively prevent, identify, distrupt and eradicate Human Trafficking and Modern Slavery in all its forms.
   2. Over the last 2 years the network has built positive relationships around this agenda and achieved some groundbreaking work to safeguard and support victims. The benefit of this joint work has been recognised by our key partners who are in agreement that there is much more progress to be made and the subject matter expert (SME) commissioned following a procurement exercise has been key to the success so far.
   3. In order to provide continuity to the work to date the PCC with financial support from 3 of the Local Authorities wish to extend the existing contract for 12 months. This is proprietary as the SME has detailed knowledge of the work carried out to date. During the 12 month extension discusisons will take place with partners in terms of ongoing sustainability of service.
2. **Renewal and purchase of Licences for Centurian Software by Department of Standards and Ethics at a cost of £22,662 for 12 months from FIS.**

5.1 Centrurian software is a nationally recognised database for Professional Standards case handling. The majority of Forces across the country currently use this database and there is no recognised and tested alternative.

5.2 Cleveland Police have utilised the Centurian Software for a number of years and this proprietary product is provided by FIS. This contract is renewed annually.

5.3 The Force currently has 100 named users. FIS are the sole provider of Centurian Licences and therefore this is proprietary.

1. **Annual Support and Maintenance of Pegasus Source Management Module for ICT at a cost of £14,495 for 12 months from Altia-ABM**

6.1 Pegasus is a suite of applications which provides electronic workflow for covert policing. The management of covert policing is a requirement under the Regulation of Investigatory Powers Act 2000 (RIPA).

6.2 To ensure on-going support and maintenance of an operationally vital system a renewal of this agreement is required.

* 1. Altia-ABM is the sole provider of Pegasus and therefore this is proprietary.

**7. Renewal of Licences and Support for QAS Name Tracer Pro and Northgate Public Services Compass by ICT at a cost of £35,216.90 for 12 months from Northgate.**

* 1. At least five major Force systems utilise the Northgate Compasss and the Experian WAS Name Tracer Pro adressing/data for local and national adress and electoral roll information. These include STORM, Niche, IPatrol, Compass, ICE abd Sharepoint Quick address.
  2. This is a proven application which has been used successfully by the Force as a Corporate Gazateer for over 17 years.
  3. In order to be able to continue to utilise this solution within our core systems there is a requirement to pay a annual licence fee which includes support and maintenance to ensure the systems are running and the data is upto date. As Northgate are the sole provider this is proprietary.

1. **Provision of Leadership and Development Consultancy from People and Development at a cost of £10,500-£17,500 for 14 weeks from Circe HR.**

8.1 Cleveland Police currently operate a Hybrid Training/Learning and Development commissioning and delivery model. In the main the Cleveland staff set strategy, identify training needs and then commission delivery services from its outsourced Training Delivery with SopraSteria.

8.2 The current contract arrangements with SopraStreia are due to come to a conclusion on 30th September and the staff will be brought back in house. There are a series of challenges which need to be addressed to support the HMICFRS Service Improvement Plan.

8.3 The Force has appointed an Interim HR Director who is responsbile for HR, Organisational Development and Learning and Development who has asked for assiatance to address these challenges from the College of Policing. The College of Policing have recommended two individuals who have specific skills sets to assist.

8.4 As these two individuals have been recommended by the College of Policing it is proprietary, initially the individuals will provide support 3 days per week with the option to extend to 4 or 5 days if required therefore the minimum and maximum costs have been provided.

1. **Provision of Leadership and Development Consultancy from People and Development at a cost of £10,500-£17,500 for 14 weeks from Pinktree Training.**

9.1 Cleveland Police currently operate a Hybrid Training/Learning and Development commissioning and delivery model. In the main the Cleveland staff set strategy, identify training needs and then commission delivery services from its outsourced Training Delivery with SopraSteria.

9.2 The current contract arrangements with SopraStreia are due to come to a conclusion on 30th September and the staff will be brought back in house. There are a series of challenges which need to be addressed to support the HMICFRS Service Improvement Plan.

9.3 The Force has appointed an Interim HR Director who is responsbile for HR, Organisational Development and Learning and Development who has asked for assiatance to address these challenges from the College of Policing. The College of Policing have recommended two individuals who have specific skills sets to assist.

9.4 As these two individuals have been recommended by the College of Policing it is proprietary, initially the individuals will provide support 3 days per week with the option to extend to 4 or 5 days if required therefore the minimum and maximum costs have been provided.

**10. Purchase of Royal Mail Business Account by Crime and Justice at a cost of £30,000 for 12 months from Royal Mail.**

10.1 The Central Ticket Office, send out Notices of Intended Prosecution via a prepaid 1st class post account. The arrangement has been in place for a number of years and renewed annually. The process is agreed and accepted by Crown Prosecution Service as a reliable service as notices must be served within 14 days of the offence.

10.2 Whilst there are other mail providers in the market, Royal Mail is the primary provider for these services and have proven to deliver value for money. Therefore this is proprietary.

1. **Purchase of IT Contract Resource by ICT at a cost of £73,159 for 7 months from Orange Genie Ltd.**
   1. As part of the Digital Transformation Programme, Sopra Steria enganged a Infrastructure Contractor to provide additional technical support to aid the on-site team in delivering the programme. This arrangement was agreed via a Change Request within the Strategic Partnership Contract and was due to conclude on 31st August 2020.
   2. As a result of the ongoing work required to delivered the Digital Transformation Programme, the resource is required to continue to support the team until the end of March 2021. As the Strategic Partnership Contract is due to end on the 30th September 2020 it is necessary for the Force to put in place a direct arrangement for the resource for the continued support.
   3. This is proprieatry as it is an extension to an existing contract and the resource as knowledge of the programme and technology to ensure delivery of the programme.
2. **Purchase of IT Contract Resource by ICT at a cost of £60,375 for 6 months from Contractor Umbrella Ltd.** 
   1. As part of the Digital Transformation Programme, Sopra Steria enganged a Network Engineer Contractor to provide additional technical support to aid the on-site team in delivering the programme. This arrangement was agreed via a Change Request within the Strategic Partnership Contract and was due to conclude on 30th September 2020.
   2. As a result of the ongoing work required to delivered the Digital Transformation Programme, the resource is required to continue to support the team until the end of March 2021. As the Strategic Partnership Contract is due to end on the 30th September 2020 it is necessary for the Force to put in place a direct arrangement for the resource for the continued support.
   3. This is proprieatry as it is an extension to an existing contract and the resource as knowledge of the programme and technology to ensure delivery of the programme.
3. **Purchase of IT Contract Resource by ICT at a cost of £77,089 for 6 months from Dalweb Ltd.** 
   1. As part of the Digital Transformation Programme, Sopra Steria enganged a Software Services Contractor to provide additional technical support to aid the on-site team in delivering the programme. This arrangement was agreed via a Change Request within the Strategic Partnership Contract and was due to conclude on 30th September 2020.
   2. As a result of the ongoing work required to delivered the Digital Transformation Programme and the Data Warehouse, the resource is required to continue to support the team until the end of March 2021. As the Strategic Partnership Contract is due to end on the 30th September 2020 it is necessary for the Force to put in place a direct arrangement for the resource for the continued support.
   3. This is proprieatry as it is an extension to an existing contract and the resource as knowledge of the programme and technology to ensure delivery of the programme.
4. **Purchase of ANPR Cameras by Crime at a cost of £22,374 from Cleartone.** 
   1. ANPR is a vital tool in crime detection, currently all Cleveland and Durham’s re-deployable cameras are from Cleartone.
   2. Additional cameras are required to support the Force in meeting their objectives, whilst there are other ANPR Cameras in the market place, the Force would have to invest heavility in infrastructure and training and therefore to ensure continuity and compatibility the Cleartone cameras are proprietary.
5. **Provision of additional capacity to support Victims of Crime by the OPCC at a cost of £44,559 for 10 months from Safe in Tees Valley.**

* 1. The Victim Care and Advice Service (VCAS) commenced in 2016 to provide support to victims and crime across the Cleveland area. In 2017 the scope was extended to include victims of anti-social behaviour.
  2. The current VCAS contract was due to expire on the 31st March 2020, however due to the upcoming PCC elections and to ensure continuity of service provision a decsision was made to extend the contract for a further 12 months.
  3. It was agreed that the extension period would be used to test new approaches to victim care and support based on previous work developed through the victims and witness group and from direct discussions with victims. The learning from any pilot will be used to inform the future service model.
  4. In order to test new approaches the VCAS service required additional capacity to ensure continuity and consistency across the Cleveland area. As Safe in Tees Valley are the current contractor for Victim Care and Support this additional capacity requirement in proprietary.

1. **Purchase of Communications Equipment by Firearms at a cost of £14,958 from Sonic Communications.** 
   1. The current communications equipment used by Firearms when they are attending a Firearms operation is starting to experience faults due to the age of the equipment.
   2. When attending a firearms incident it is vital that the teams are able to communicate with each other, control room and commanders and therefore the equipment requires replacing.
   3. The specific nature of the communication equipment and how it works with PPE and existing equipment means there is only one provider who can ensure compatibility and therefore this is proprietary.
2. **Provision of Masters Programme for 4 people at a cost of £29,600 from Cambridge University.**

* 1. Four people within the Force were selected to undertake a Cambridge Executive Masters Programme which is a unique programme that is not offered anywhere else. This is an apprenticeship programme and the main course fees are paid from the Apprenticeship Levy, however there is an element that is not covered by the Levy.
  2. The costs are for the 2 years of course and will support the evidence based practice work which is conducted. ASS Cambridge University are the sole providers of this course this is proprietary.

1. **Purchase of Peugeot Expert Van for Estates by Fleet at a cost of £16,214.25 from Simon Bailes.**

* 1. The Estates function which is currently outsourced to SopraSteria have a van allocated to them from SopraSteria to enable them to move furniture and large equipment around the estate. This reduces the spend with removal firms.
  2. The contract with SopraSteria is due to conclude at the 30th September, at the time of writing the Fleet replacement programme the requirement for a van was unknown and therefore not included. The SopraSteria transformation fund allocated funds to purchase a used vehicle.
  3. Due to the Covid-19 Pandemic obtaining a vehicle through the normal contracts in time for the transition of the Estates function back to Force was not possible and therefore the Fleet team identified a suitable vehicle which was pre-registered and new with a local dealer.
  4. This was the only provider who was able to identify a suitable vehicle within the timelines required and that was within budget and therefore this is proprietary.

1. **Extension of Honour Based Violence (HBV), Forced Marriage (FM) and Female Genital Mutilation (FGM) Support Contracts by OPCC at a cost of £21,600 for 12 Months from Halo.**
   1. Specialist Support for HBV, FM and FGM has been commissioned by the PCC since May 2017, the contract following a tender exercise was awarded to Halo. The latest performance data shows that in 2019 95 new victims accessed the service and over 30 awareness and training sessions were delivered both within the community and to professionals.

* 1. The contractual arrangements with Halo were due to come to an end on 31st March 2020. To ensure continuity of service provision and allow for contractual alignment with Local Authority colleagues to enable co-commissioning opportunities the initial intention was to extend for 5 months.
  2. A programme of work was developed to enable a contract to be awarded by 1st September, however as a result of the COVID-19 Pandemic, the programme was delayed as the pandemic prevented the commencement of a needs assessment which was required to inform the new specification.
  3. A new commissioning timeline has been developed to put in place a new contract for April 2021, however to ensure continuity of service provision it is vital to extend the existing contract. This is proprietary as it is an extension to an existing contract.

**Exceptional Situation – Operational Emergency**

1. **Purchase of Clinical Waste Bags and Bins by Procurement at a cost of £12,537 from Initial Rentokil.**
2. **Purchase of COVID-19 PPE by Procurement at a cost of £71,812.55 from MI Supplies.**
3. **Purchase of COVID-19 PPE by Procurement at a cost of £11,105.84 from Banner.**
4. **Purchase of COVID-19 PPE by Procurement at a cost of £51,400 from HBS Healthcare.**

20-23.1 On the 16th March 2020, the British Government, Public Health England and the World Health Organisation announced that COVID-19 was a Worldwide Pandemic.

20-23.2 The National Police Chief’s Council issued guidance with relation to PPE and the destruction of COVID-19 waste. A national group; Operation Talla was set up to co-ordinate the supply of PPE for Police Forces across the UK, however this took time to set up and not all PPE was available therefore Forces were advised to purchase their own requirements.

20-23.3 Many of the normal PPE providers on frameworks were used by all Forces and their ability to supply was quickly diminished as suppliers were advised by the Government to direct supplies to the NHS.

20-23.4 PPE and Covid waste was an urgent requirement to ensure that we kept our officers and staff safe whilst still being able to support the local community. As an operational emergency Cleveland were able to establish a supply chain from existing small and local suppliers and in order to ensure consistency of supply and to support the small and local suppliers during the Pandemic.

20-23.5 Suppliers were required to pay manufacturers up front to secure orders, which was a huge risk to small business and therefore in line with Government Guidance it was agreed to pay suppliers via BACS or Credit Card to ensure they had cash flow and we could secure these urgent orders.

20-23.6 Due to the urgency of the requirements a decision was made to obtain what we could and once we were out of the initial stages of the crisis take stock and raise exemptions for non-contracted spend as an operational emergency.

**24. Purchase of IT Consultancy by the Executive at a cost of £43,200 for 12 months from RJL Consultancy Ltd.**

24.1 The current IT provision within the Force is outsourced to SopraSteria and as a result there are no directly employed Police staff to provide scrutiny and inform the Digital Strategy.

24.2 HMICFRS highlighted that our ICT had areas of weaknesses couple with the transfer of the IT Team back into Force has resulted in the requirement for an urgent and immediate specialist to ensure that the correct governance and scrutiny is placed over the processes.

24.3 RJL Consultancy has led on Police Digital Strategies in other Forces and has been highlighted by peers with requisite knowledge. RJL Consultancy can meet the urgent needs of the Force and start work immediately to ensure the smooth transition of IT services back to the Force.

**25. Purchase of Body Armour for CDOSU at a cost of £28,511.20 from Mehler.**

25.1 The National Body Armour Contract expired in 2016 and a decision has been made that it will not be retendered as all future body armour should be procured through the National Uniform Managed Service (NUMS).

25.2 Prior to the end of the Framework investigations were made to purchase body armour through NUMS however the armour currently in use by Cleveland would not be provisioned for under NUMS. Prior to the end of the framework the College of Applied Science and Technology (CAST) announced that they were reviewing the standards for body armour, therefore until the review had been conducted and a new standard of armour is available it is not practical to introduce another armour type into Force.

25.3 As a result Cleveland Police in line with the framework terms raised a blanket order to cover their body armour needs for the next 12 months until the new standards were due to become available.

25.4 Unfortunately CAST delayed the introduction of the new standard and there wasn’t any armour quantity left on the blanket order. Whilst the new standards are now available, suppliers in the market are still developing solutions to meet these new standards, due to COVID-19 a number of large national procurements have been put on hold and Cleveland have a requirement to equip Officers who will be attend an Initial Firearms Course.

**26. Extension of the Vets Contract by Specialist Ops at a cost of £21,800 for 12 months from Copeland Veterinary.**

26.1 In 2014 Copeland Veterinary were awarded a contract for Vet services following a tender exercise whereby only 1 response was received. The Force have had no issues with the service provided under this contract.

26.2 This contract has been renewed annually from 2017, due to West Yorkshire Police commencing work on a 7 Force Regional Contract, however after significant scoping the Procurement Team were advised in December 2019 that the requirements of the 7 Forces were too different to enable a Regional contract to be put in place.

26.3 The Cleveland contract was extended to March 2020 to enable work to be conducted on reviewing the specification to attract more interest in the contract during the tender process to improve competition. Unfortunately as a result of the Covid-19 Pandemic work on this tender was put on hold to enable the team to focus on obtaining PPE and supporting the Forces response to the Pandemic and as a result an urgent requirement to extend the existing contract for a further 12 months to ensure continuity of service.

29.4 Work has recommenced on this procurement and it is anticipated following a tender exercise a contract will be awarded from 1st April 2021.

**27. Provision of Corporate UK Phonebook for Force Control Room at a cost of £28,200 from Siminuix.**

27.1 Cleveland Police have used Corporate UK Phonebook to provide Officers and staff access to addresses and phone numbers via the intranet site for a number of years.

* 1. In an effort to reduce costs the need for this service was reviewed and a decision was taken to cancel the contract, however following feedback from users regarding the concerns of this cancellation, and a review of the functionality, a decision was made to reinstate and enable the additional functionality available which includes company and director information and IP addresses for use in investigations. The intention following last year’s exemption and the increase in costs was to conduct an internal review on what features were used and required then go to market and look at options available to meet the requirements.
  2. Unfortunately due to other Force priorities linked to the Service Improvement work following the HMICFRS review and the transition of SopraSteria Staff back to the Force the internal review has not been conducted. Therefore it is an Operational Emergency for this contract to be extended for a final year. Assurances have been provided that this review will be conducted to enable a procurement exercise and to ensure no future exemptions are applied to this contract.

**30. Purchase of SOTI MobiControl Licences by ICT at a cost of £27,947.50 for 12 months from Telefonica.**

30.1 The mobile device management of Force issued devices is currently delivered through SOTI Mobicontrol. A licence is required for each individual device and the Force is currently licenced for 1,000 devices.

30.2 As part of the National Enabling Programme (NEP), the MobiControl will be replaced by inTune which is included within the Office365 licences, however the infrastructure work to implement this solution will not be completed until spring 2021.

30.3 Due to the impact of COVID-19 and the requirement to increase agile working, the Force has had to accelerate the rate at which smartphones are issued resulting in a requirement for additional MobiControl licences for a limited 12 month period.

30.4 A range of options have been explored to resolve the urgent matter, however all but 1 is time and cost prohibitive. The most cost effective way to provide mobile device management until the InTune solution can be implemented is for us to surrender the current 1,000 licences and move to a subscription licence model for a fixed period. The cost of the subscription model has been offset by a credit for the unused licence support on our existing licences.

30.5 The Force is currently in a position whereby all current licences are in use and therefore unable to issue any further smartphones which is impacting on operational resilience. This is an Operational Emergency.

**Appendix 2 –Procurement Performance**

* The PCChas 312 live contracts
* In the Period February 2020 to August 2020, 94 of these contracts were extended
  + 79 were extended in line with the contract term e.g. if a contract was awarded as a 3 year contract with an option to extend for two further 12 month periods.
  + 15 were extended via an exception to contract standing orders and have been reported to the Audit Committee in the report submitted in October 2020 and Appendix 1 of this report
* 5 Tenders or Further Competitions were carried out during the period February 20 –August 20.

Chart 1 – Split of Procedure Type

Chart 2 – Split of New Requirement/Re-Procure Existing Contract

Key Contracts Awarded

|  |  |  |
| --- | --- | --- |
| **Title** | **Summary** | **Benefits** |
| Internal Audit | Tender Exercise for the Provision of Internal Audit which invited members of the Audit Committee to take part in the tender evaluation | Contract which allows flexibility. |
| Oracle Support Contract | New contract to put in place to manage support of the Orcale ERP system post the end of the Strategic Partnership with SopraSteria | Single managed service contract awarded to SopraSteria following an EU tender Exercise. This single contract will manage support and licencing for Oracle and Capita DMS |
| Flu Vaccinations | Contract for the provision of Flu vouchers to enable Officers and staff to be vaccinated against Fly | This contract will allow officers and staff to apply for a voucher to be cashed against a vaccine for Flu. This is part of the Wellbeing agenda and is particularly important during the current Pandemic. |

During the months between February and August much of the Procurement Teams focus has been on:

* Sourcing and managing COVID-19 PPE stock
* Transition of SopraSteria Third Party Contracts back to the Force
* Quotes against Minor Works Contract for works to ensure St Marks House is ready for September when the SopraSteria staff will move.
* Work on Joint Modern Slavery Statement with 7 Forces and PCC’s

Savings

Total Procurement Savings 2019/20 were £405,383.50

Procurement Savings Year to Date 2020/21 (April-August) are £74,784.54