



Reference No: 2021-0007015

THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST: For PCC approval.

Title: Ministry of Justice (MoJ) uplift funding 2021/22

Executive Summary:

In February 2021, it was announced that the Ministry of Justice (MoJ) would be providing an additional £40million to victim support services during 2021/22. This funding is being awarded to focus in on areas that have been hit hardest by the pandemic. Through data provided from services via by Police and Crime Commissioners (PCCs), we know that:

- Demand for sexual violence (SV) and domestic abuse (DA) support services has increased significantly.
- Due to issues throughout the criminal justice system, many victims require greater and longer support through the CJS.
- Small specialist services have found it hard to build capacity and pivot the infrastructure of their services.
- The picture varies across local areas; we know there are 'hotspots' with particular need.

Nationally the MoJ have provided PCC areas with a national uplift of just under £9 million for domestic abuse and £4.6 million for sexual violence community-based support. Local allocations have been calculated based on the previous Covid emergency funding distribution amounts. The uplift funding is ring-fenced for SV and DA services only.

To secure the uplift funding, PCCs were required to submit an expression of interest to the MoJ based on their allocated amounts. For Cleveland these amounts were:

Domestic Abuse - £220,073

Sexual Violence - £42,994

Following the expression of interest process, funding has been allocated as follows:

Sexual Violence Support

A Way Out - £15,994

Arch Teesside - £17,000

Eva - £10,000

Domestic Abuse

Eva - £19,270

Foundation - £41,155

Harbour - £78,924

My Sisters Place - ~~£75,677~~ £58,624^{RC}

Switch - £22,100

All funding awarded is to be spent in line with the grant agreements in place between the Office of the PCC and each service provider.

Decision:

To allocate the awarding of Ministry of Justice domestic abuse and sexual violence uplift funding to the services detailed below.

OPCC Lead Officer: Rachelle Kipling

Contractor Details (if applicable): A Way Out, Arch Teesside, Eva, Foundation, Harbour, My Sisters Place, Switch

Implications:

Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's Chief Finance Officer where the decision has financial implications)

The proposals set out within this decision record form are fully funded from additional Grant funding that has been awarded to the PCC and therefore there are no additional costs to the PCC.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

Equality and Diversity Implications

Full Equality Impact Assessment completed for the distribution of this funding

Human Rights Implications

None arising.

Sustainability Implications

Funding has been awarded following the additional demands placed on services as a result of COVID-19, including the short term impact. Core funding remains in place..

Risk Management Implications

None arising.

OFFICER APPROVAL

Monitoring Officer

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed



Date 18/11/2021

Police and Crime Commissioner:

The above request HAS my approval.

Signed



Date 18/11/2021

