



THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

Request: To advise the Police and Crime Commissioner of the procurement process undertaken during the recent exercise to award a replacement contract for Custody Services.

Title: Procurement report for the Commissioning of a Custody Service

Executive Summary:

In 2007 a £35m contract over 10 years was entered into with Reliance (now Tascor) to deliver Custody and Medical Services; delivering non cashable savings of £2,074,000.

In June 2017 when the contract term ended, it was considered appropriate due to changes in the market for the Custody Support Contract and Medical Services should be tendered separately.

Following a Competitive Tender Exercise a contract was awarded to Mitie Care and Custody for a period of 3 years with an option to extend for 2 years. The current contract will reach the end of its maximum 5 year term at the end of June 2022.

The purpose of this report is to advise the Police and Crime Commissioner of the procurement process undertaken during the recent exercise to award a replacement contract for the Custody Service.

Details of the Procurement Process are included in the appended report.

Decision:

That the Police and Crime Commissioner note the procurement process used to appoint a contract for the Custody Service.

The Police and Crime Commissioner accept recommendation of the Evaluation Team to award the contract to Bidder 1.

OPCC Lead Officer: Amanda Wilkinson

Contractor Details (if applicable): Mitie Care and Custody

Implications:

Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
(If yes please provide further details below)			

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's Chief Finance Officer where the decision has financial implications)

An estimated budget of for this contract is as follows:

Contract Year	Budget
1	£1,782,600
2	£1,816,600
3	£1,850,600
Total	£5,449,800

Bidder 1 has submitted the following contract prices for the initial contract term of 3 years. Indicative costs have been provided for years 4 & 5.

Contract Year	Annual Price
1	£1,784,379.47
2	£1,820,067.06
3	£1,856,468.40
Total	£5,460,914.93

Therefore there is a budget deficit of:

Contract Year	Annual Price
1	£1,779.47
2	£3,467.06
3	£5,868.40
Total	£11,114.93

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

Having read this report and consider the information provided at the time being asked to express this view, the Monitoring Officer is satisfied that this report does not ask the Police and Crime Commissioner to make a decision which would (or would likely to) give rise to a contravention of the law.

Equality and Diversity Implications

Diversity and Equality Implications have been considered as part of this tender and specification development.

Human Rights Implications

There are no Human Rights Act implications arising from this report.

Sustainability Implications

Social Value Questions and Sustainability were included within the scored area of the tender. No implications arise from this procurement.

Risk Management Implications

Based on the proposed contract, there is a small budget deficit, however this can be met and has been factored into the Medium Term Financial Plan

OFFICER APPROVAL

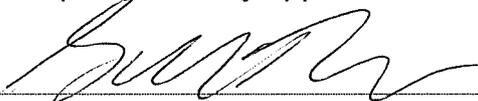
Monitoring Officer

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed  Date 29/4/22

Police and Crime Commissioner:

The above request HAS my approval.

Signed  Date 5/5/22

